



NewCo

Procurement Vertical Dashboard



As of February 28, 2014

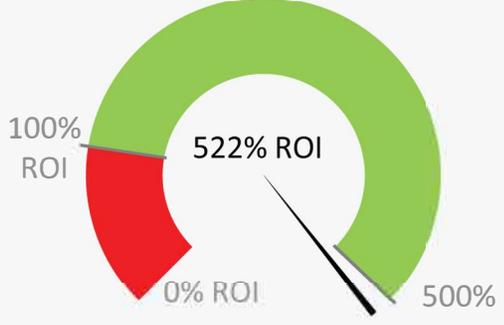
Procurement Partners	Estimated Annual Spend being managed	Sites managed
NewCo	4,665,241	10

Annual ROI	Savings / Budgeted Fee	\$62,320 / \$9,000	522.0%
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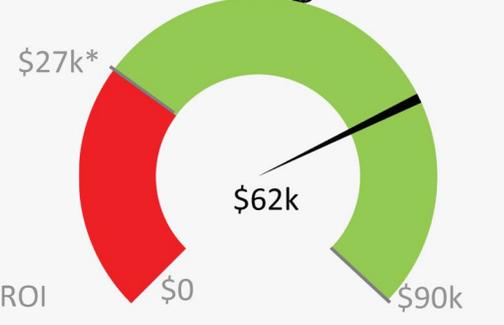
Savings Category/Supplier	Savings	Spend	Saving Percentage
Med/Surg Spend	\$44,563	\$267,643	16.7%
Office Supplies	\$6,716	\$31,786	21.1%
Small Parcel	\$5,535	\$10,645	52.0%
Travel	\$4,553	\$101,175	4.5%
Flu Vaccine discount	\$953	\$10,470	9.1%
Total Savings	\$62,320	\$421,719	14.78%

Recommendations

Return on Investment



Savings



*Represents 3x annual fee

Pending Projects/Categories

Saving Opportunity	Savings	Spend	Saving Percentage
Waste Management	\$0	\$7,810	0.0%
Print/Marketing	\$0	\$2,276	0.0%
IT Peripherals	\$11,029	\$73,530	15.0%
Total Savings	\$11,029	\$83,616	13.19%

Additional Services

Parking Lot

SAMPLE